

SPORTS AUTHORITY OF INDIA
TOPS HPD
ACTC 2020-2021 for Weightlifting

Minutes of ACTC 27th October, 2020: Indian Weightlifting Federation

The ACTC Meeting was held on Zoom platform under the Chairmanship of Shri Ravi Mittal, Secretary (Sports) on 27th October, 2020, to consider ACTC budget request for Indian Weightlifting Federation (IWLF).

List of Members present in the meeting is at the end.

1. At the outset Secretary (Sports) stated that in view of developing the sport, IWLF should conduct more competitions at district and zonal level and also state championship competition should be conducted in every state.
2. DG, SAI Shri Sandip Pradhan also stated that in order to develop the grass root level athletes, there is a need to develop the coaches and IWLF should create a framework to develop the coaches.
3. Shri Sahadev Yadav, Secretary General, IWLF made following commitments, which are included as binding decisions as a part of approved ACTC calendar and budget: -
 - 3.1 IWLF's main focus is on creating bench strength and early talent scouting at Junior and Youth level. Various sporting events such as Zonal, Inter Zonal, State and National Level Competitions and National Open Championship would be for identification of talent. IWLF would submit a self-contained proposal for financial assistance, along with the policy and structure of competition with in this regard *by 30.11.2020* to DG, SAI.
 - 3.2 IWLF is also focused on developing the sports infrastructure and facilities.
 - 3.3 IWLF would make its best efforts to achieve the following targets:

Category	Events	Participation	TOP 16	TOP 8	Medal
Senior	Olympics 2021	3	-	2	1
	Olympics 2024	4-6	1	1	2
	Olympics 2028	6-8	2	2	4
	Senior World Championship	6	-	2	4
	Olympic Qualification Events	12	-	4	5-8
	IWF Cups	-	-	-	-
	Asian Games 2022	20	10	6	4
	Commonwealth Games 2022	20	-	5	15
	Asian Championships	20	8	8	4
	Commonwealth Championships	20	-	4	16
Junior	World University Games	-	-	-	-
	Youth Olympics	4	-	2	2
	Youth/Junior World Championships	20	10	4	2
	Asian Youth Games	20	10	4	6
	Youth Asian Championships	20	5	5	10
	Commonwealth Youth Games	20	-	4	16
	Commonwealth Youth Championship	20	-	4	16
	Others	12-20	-	6-10	6-10


4. The calendar and budget were considered and approved with modifications pursuant to deliberations. The approved calendar and budget are placed at **Annexure 1 - 8.**
5. Other salient decisions are reproduced below:
- a. IWLF agreed to hire an Indian strength and conditioning cum mental trainer expert at a higher remuneration. In case of non-availability of an Indian strength and conditioning cum mental trainer expert, IWLF may hire a foreign expert. **The budget to be booked under ACTC.** Placed at Annexure - 6.
 - b. IWLF has agreed to hire a High-Performance Director (HPD) for Junior and Youth Talent Development. The HPD shall be in charge of all the TOPS NCOEs of Weightlifting and will oversee all activities of Junior and Youth in the NCOEs on rotational basis. **The budget to be booked under Khelo India.**
 - c. Equipment
 - i. Consumable and Non-consumable equipment (Team Builder Software, Weightlifting shoes, Seminars / Motivational workshops and Gym machines for Patiala) for Elite athletes will be procured by the NSF at a total estimated cost of Rs. 1,34,66,226/- (Rupees One Crore Thirty Four Lakhs Sixty Six Thousand Two Hundred and Twenty Six only). **The budget to be booked under ACTC.** Placed at Annexure- 8.
 - ii. Consumable and Non-consumable equipment (Weightlifting Training Platform, Weightlifting Shoes, and Development of Ranking system web-based database) for Junior and Youth section will be procured by the NST at a total estimated cost of Rs. 95,80,000/- (Rupees Ninety Five Lakhs Eighty Thousand Only). **The budget to be booked under Khelo India.**
 - iii. Equipments (consumables & non-consumables) to be procured in a time bound time manner by IWLF and for timely availability of equipments, IWLF should ensure the following:
 1. IWLF would procure in a competitive and transparent manner.
 2. For procurement of equipments and consumables budgeted amount to be released to IWLF in two equal instalments as Grant. First instalment to be released as an advance and subsequent instalments on submission of proof of procurement/utilisation certificate. IWLF would maintain inventory and record of equipments and consumables.
 3. IWLF would ensure that while procuring equipments and consumables, quantity should be used for getting competitive prices but inventory should not be allowed to accumulate.
 - d. The expenditure as mentioned under 'Coaches Development Pathway' and 'Referee Development Pathway' will be **booked under the Human Resource Development Scheme (HRDS) fund.** IWLF has committed to develop the NIS Diploma course and hire an International Coach for training and development of

Indian Coaches. IWLF to forward a self-contained proposal for the same in a time bound manner.

6. Total budget of Rs.10,22,69,722/- (Rupees Ten Crores Twenty-TwoLakhs Sixty-Nine Thousand Seven Hundred Twenty-Two Only) was approved for IWLF up to September, 2021. The breakup of amount is as follows:

Item	Estimated Expenditure (Sr) ACTC	Estimated Expenditure (Jr) ACTC
National Coaching Camp	1,54,79,746	NCOE
Foreign Training Camp	1,38,86,000	NCOE
International Competition	1,55,00,000	2,54,77,750
Remuneration - Coaches & Support Staff	54,60,000	NCOE
Remuneration - Foreign Coaches	1,08,00,000	NCOE
Equipment (Consumables & Non-Consumables)	1,34,66,226	NCOE
National/Domestic Championship	5,00,000	17,00,000
Coach/Referee/Technical Official Development	HRDS	
Domestic Competition Structure	-	
Administrative Staff	TBD	
Total	7,50,91,972	2,71,77,750
ACTC Estimated Budget Total	10,22,69,722	

7. In addition to the above, an amount of Rs. 95,80,000/- (Rupees Ninety Five Lakhs Eighty Thousand Only) would be allocated from *Khelo India* for procurement of equipment for NCOEs from the budget of the component "Support to National/Regional/State Sports Academies". The same shall be placed before the Departmental Project Approval Committee for release of funds.
8. The meeting ended with a vote of thanks to the Chair.
This issues with the approval of the Secretary (Sports).

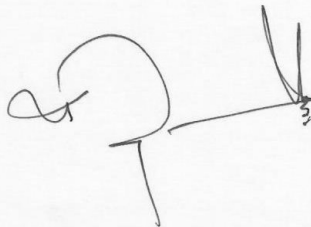

Cdr. Rajesh Rajgopalan
CEO TOPS

List of attendees: -

1. Shri. Sandip Pradhan, DG (SAI)
2. Shri. Siddhartha Singh Longjam, Joint Secretary (Sports- Development), MYAS
3. Cdr. Rajesh Rajagopalan, C.E.O. (TOPS), SAI
4. Shri. S.P.S Tomar, Deputy Secretary, MYAS
5. Smt Divya Jeychandren, SDO (Weightlifting), TOPS, SAI
6. Shri. Mohit Bhatia, DO (Weightlifting), TOPS, SAI

Representatives of Indian Weightlifting Federation present in the meeting: -

1. Shri Sahdev Yadav, Secretary General, IWLF
2. Shri Suneet Chopra, Assistant Secretary, IWLF

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National Coaching Camp (Senior)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Olympic & Commonwealth Games qualification preparatory camp	40	-	10	6	1.11.2020	30.9.2021	334	SAI, NS NIS, Patiala	1,54,79,746/-
Total									1,54,79,746/-



Foreign Training Camp (Senior)

Purpose of Coaching Camp	Composition of Participants					Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To				
Preparatory camp before Senior Asian 2021	10	-	4	2	1.3.2021	21.3.2021	21	Tashkent	53,86,000/-	
Preparatory camp before Senior World 2021	6	-	3	1	1.4.2021	30.4.2021	21	USA	45,00,000/-	
Pre-Olympic Games training camp	4	-	2	1	25.6.2021	16.7.2021	21	Japan	40,00,000/-	
Total										
									1,38,86,000/-	



International Competition (Senior)

Name & Location of Competition	Composition of Participants					Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To				
2021 Senior Asian	10	-	4	3	22.3.2021	5.4.2021	14	Mandatory (Qualifying)	40,00,000/-	
2021 Senior Commonwealth	20	-	5	4	1.9.2021	30.9.2021	9	Mandatory (Qualifying)	65,00,000/-	
2021 Senior World	6	-	4	4	1.4.2021	30.4.2021	15	Mandatory (Qualifying)	50,00,000/-	
Total										
									1,55,00,000/-	



International Competition (Junior)

Name & Location of Competition	Composition of Participants					Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To				
2021 Asian Junior	20	-	5	3	1.1.2021	30.9.2021	13	Mandatory	52,63,750/-	
2021 Asian Youth	20	-	5	3	1.1.2021	30.9.2021	13	Mandatory	52,63,750/-	
2021 Commonwealth Junior	20	-	5	3	1.9.2021	30.9.2021	9	Mandatory	41,48,625/-	
2021 Commonwealth Youth	20	-	5	3	1.9.2021	30.9.2021	9	Mandatory	29,56,625/-	
2021 Junior World	8	-	4	2	1.1.2021	30.9.2021	14	Mandatory	42,63,750/-	
2021 Youth World	8	-	4	2	1.1.2021	30.9.2021	12	Mandatory	35,81,250/-	
Total										
									2,54,77,750	

Remuneration - Indian Coach & Support Staff (Senior Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Assistant Coach	1	50,000/-	6,00,000/-
Head In-charge (Physiotherapist)	1	2,00,000/-	24,00,000/-
Physiotherapist	1	65,000/-	7,80,000/-
Physiotherapist	1	50,000/-	6,00,000/-
Masseur / Masseuse	3	30,000/-	10,80,000/-
Total			54,60,000/-



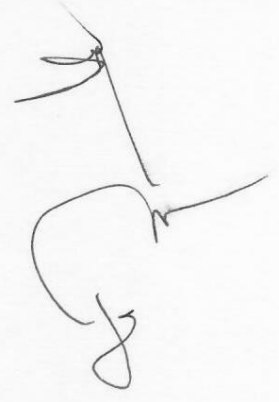
Remuneration - Foreign Coach & Support Staff (Senior Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Strength Conditioning Mental trainer cum recovery expert	2	\$6000	1,08,00,000/-
Total			1,08,00,000/-



National Championship (Senior, Junior and Youth)

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
Youth Nationals	Youth	25-30	25.1.2021	1.3.2021	31.3.2021	9	Madhya Pradesh	5,00,000/-
Junior Nationals	Junior	25-30	25.1.2021	1.3.2021	31.3.2021	9	Madhya Pradesh	7,00,000/-
Senior Nationals	Senior	28-34	25.1.2021	1.3.2021	31.3.2021	8	Telangana	10,00,000/-
Total								22,00,000/-



Equipment Consumable & Non- Consumable (Senior)

Item/A	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
Team Builder Software	\$1200	1		74,000/-
Weightlifting shoes	21000	40	NIKE Romaleos	8,40,000/-
Seminars / Motivational workshops	5,00,000/-	4	--	20,00,000/-
Gym machines for Patiala (Detailed List Enclosed at Annexure – 8.1)	Various	Numerous	Techno / NELCO / Indigenous	1,05,52,226/-
Total				1,34,66,226/-

